

### **Cuts for the 2025-2026 School Year.**

1. Reduced Instrumental Music teacher from 75% to 50%. **Saved \$25,321.09**
2. Reduced Shuttle Route **Saved \$8,800**
3. Reduced AD salary by 25% **Saved \$2,500**
4. Converted 1 Fulltime custodian to 2-part time positions **Saved \$8,935.60**
5. Reduced a ½ time physical education/health teacher. **Saved \$48,084.07**

**Total: \$93,640.76**

### **Other Savings/Income Generation for 2025-2026:**

The decision was made that no Board members nor the superintendent would attend the state Education Convention - (based on 24-25 costs) - **Saved \$7,500**

The Board waived their salaries for the 25-26 school year - **Saved \$5,225**

Sold Property in Gratiot - **Generated \$33,750**

No Raises were given to any staff - (based on CPI - 2.95%) - **Saved \$82,600**

### **Savings for 2026-2027**

Not replacing a teacher who is retiring (total package) - **Savings \$96,382.47**

Reducing the Spanish Teacher Position (total package) - **Savings \$102,958.23**  
(there will be cost associated with offering Spanish on-line)

### **Not decided items at this time for 2026-2027**

Shared services of superintendent (estimated based on need to hire a part time director) - **Potential Savings - \$65,000**

Reduce to one Administrator (currently cannot do with current administrative contacts/ possible if one or both take other positions/ also need to hire part time director) - **Potential Savings - \$105,000**