PROPOSED B	UDGET - 10/17/2	024	
SPECIAL E	DUCATION FUND		
	Actual	Actual	Budget
	2022-2023	2023-2024	2024-2025
Balance Sheet			
700000 Assets 800000 Liabilities	\$78,422.54	\$47,631.26 \$47,631.26	\$0.00
900000 Fund Balance	\$78,422.54 \$0.00	\$47,631.26	\$0.00 \$0.00
	Ş0.00	Ç0.00	90.00
TOTAL REVENUES & OTHER FINANCING SOURCES:	\$864,364.47	\$846,058.26	\$895,718.00
EXPENSES:			
100000 Instruction	\$634,296.00	\$575,815.80	\$664,249.00
210000 Pupil Services	\$134,195.02	\$75,448.90	\$73,748.00
220000 Instructional Staff Services 250000 Business Administration (Busing)	\$863.56 \$31,623.81	\$6,076.67 \$23,485.67	\$4,208.00 \$27,982.00
280000 Debt Service	\$24,401.05	\$0.00	\$0.00
430000 General Tuition Payments	\$26,767.43	\$165,231.22	\$125,531.00
491000 Revenue Transited to Others	\$12,217.60	\$0.00	\$0.00
492000 Adjustments and Refunds	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$864,364.47	\$846,058.26	\$895,718.00
DEBT SERVI	CE FUNDS (38 & 39)		
	Actual	Actual	Budget
	2022-2023	2023-2024	2024-2025
Balance Sheet		¢400.005.15	A ·
700000 Assets	\$43,476.13	\$183,398.12	\$177,898.12
800000 Liabilities 900000 Fund Balance	\$0.00 \$43,476.13	\$0.00 \$183,398.12	\$0.00 \$177,898.12
	\$43,470.13	\$103,350.12	\$177,050.12
TOTAL REVENUES & OTHER FINANCING SOURCES:	\$279,744.00	\$1,412,558.52	\$658,056.00
EXPENSES:		. , ,	. ,
280000 Long Term Capital Debt	\$279,743.07	\$1,454,503.04	\$663,556.00
Capital Proj	ects Fund (Fund 49)		
	Actual	Actual	Budget
	2022-2023	2023-2024	2024-2025
Balance Sheet		4	
700000 Assets	\$0.00	\$5,389,765.73	\$0.00
800000 Liabilities 900000 Fund Balance	\$0.00 \$0.00	\$0.00 \$5,389,765.73	\$0.00 \$0.00
	Ş0.00	\$3,389,703.73	Ş0.00
TOTAL REVENUES & OTHER FINANCING SOURCES:	\$0.00	\$1,166,227.17	\$100,000.00
EXPENSES:			
255000 Facilities Acquisition & Remodeling	\$0.00	\$4,945,389.22	\$5,489,765.73
FOOD	SERVICE FUND		
	Actual	Actual	Budget
	2022-2023	2023-2024	2024-2025
Balance Sheet	61.47.220.00	6470 220 50	Ć40 225 50
700000 Assets 800000 Liabilities	\$147,338.69	\$179,329.59	\$40,335.59
	¢0 126 22	¢¢ 702 10	¢c 702 10
	\$8,136.32 \$139 202 37	\$6,783.19 \$172 546 40	\$6,783.19
900000 Fund Balance	\$8,136.32 \$139,202.37	\$6,783.19 \$172,546.40	\$6,783.19 \$33,552.40
			. ,
900000 Fund Balance	\$139,202.37	\$172,546.40	\$33,552.40
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series)	\$139,202.37 \$339,979.05 \$246,632.87	\$172,546.40 \$241,507.26 \$243,842.97	\$33,552.40 \$291,518.00 \$330,512.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00	\$33,552.40 \$291,518.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Ervices Fund (Fund	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30)	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Ervices Fund (Fund Fund Fund Fund Fund Fund Fund Fund	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Ervices Fund (Fund	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30)	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund 2 Actual 2022-2023	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet 700000 Assets	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund Actual 2022-2023 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund 2 Actual 2022-2023	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet 700000 Assets 800000 Liabilities	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 ervices Fund (Fund Fund Fund Fund Fund Fund Fund Fund	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$0.00	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$0.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet 700000 Assets 800000 Liabilities	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 ervices Fund (Fund Fund Fund Fund Fund Fund Fund Fund	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$0.00	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$0.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES:	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund 3 Actual 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$0.00 \$3,000.00 \$3,000.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund 2 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$0.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports)	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund 2 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$0.00 \$3,000.00 \$98,263.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports)	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund 2 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$0.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports)	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund 2 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$3,000.00 \$3,000.00 \$98,263.00 \$98,263.00 Budget
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports) PROP	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund Actual 2022-2023 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 Actual 2023-2024	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$3,000.00 \$98,263.00 \$98,263.00 Budget 2024-2025
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports) PROP General Fund	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund F Actual 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,125,927.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$3,000.00 \$98,263.00 \$98,263.00 \$98,263.00 Budget 2024-2025 \$976,052.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Sec Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 310000 - Community Services (4K4 FTE and MS Sports) PROP General Fund Debt Service Fund	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund 1 Actual 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,125,927.00 \$78,285.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$0.00 \$0.00 \$98,263.00 \$97,052.00 \$97,052.00 \$97,052.00 \$97,052.00 \$92,106.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Sec Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports) PROP General Fund Debt Service Fund Referendum Approved Debt	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 \$crvices Fund (Fund S Actual 2022-2023 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$0.00 \$98,263.00 \$98,263.00 Budget 2024-2025 \$976,052.00 \$82,106.00 \$575,950.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Sec Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 310000 - Community Services (4K4 FTE and MS Sports) PROP General Fund Debt Service Fund	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund 1 Actual 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,125,927.00 \$78,285.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$0.00 \$0.00 \$98,263.00 \$97,052.00 \$97,052.00 \$97,052.00 \$97,052.00 \$92,106.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports) PROP General Fund Debt Service Fund Referendum Approved Debt Community Services Levy * Total School Levy	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund F Actual 2022-2023 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$0.0	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$3,000.00 \$98,263.00 \$98,263.00 \$98,263.00 Budget 2024-2025 \$976,052.00 \$82,106.00 \$575,950.00 \$97,263.00 \$1,731,371.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Sec Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 310000 - Community Services (4K4 FTE and MS Sports) PROP General Fund Debt Service Fund Referendum Approved Debt Community Services Levy * Total School Levy 2024-2025 Budget Figures are Subject to Change and 2023-202	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund F Actual 2022-2023 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$0.0	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$3,000.00 \$3,000.00 \$98,263.00 \$98,263.00 \$98,263.00 \$98,263.00 \$98,263.00 \$98,263.00 \$98,263.00 \$97,6,052.00 \$82,106.00 \$575,950.00 \$97,263.00 \$1,731,371.00
900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Sec Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 310000 - Community Services (4K4 FTE and MS Sports) PROP General Fund Debt Service Fund Referendum Approved Debt Community Services Levy * Total School Levy 2024-2025 Budget Figures are Subject to Change and 2023-202 change.	\$139,202.37 \$339,979.05 \$246,632.87 \$0.00 Prvices Fund (Fund F Actual 2022-2023 \$0.00	\$172,546.40 \$241,507.26 \$243,842.97 \$0.00 30) Actual 2023-2024 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$1,244,498.00 \$489,575.00 \$3,000.00 \$1,798,762.00 mding final audit release	\$33,552.40 \$291,518.00 \$330,512.00 \$100,000.00 Budget 2024-2025 \$3,000.00 \$3,000.00 \$98,263.00 \$98,263.00 \$98,263.00 Budget 2024-2025 \$976,052.00 \$82,106.00 \$575,950.00 \$97,263.00 \$1,731,371.00