



BLACK HAWK SCHOOL DISTRICT

ANNUAL MEETING IN THE BLACK HAWK SCHOOL
DISTRICT'S UPPER COMMONS

Wednesday, October 22, 2025

Following 6:00 P.M. Budget Hearing

1. Call to Order

- 1.a. Meeting Notice
- 1.b. Election of a Chairperson
- 1.c. Announce Parliamentarian
- 1.d. Appointment of Secretary by the Chairperson
- 1.e. Appointment of Tellers by the Chairperson
- 1.f. Reading of Minutes of the Previous Annual Meeting

2. Treasurer's Report

3. Adoption of Levy

- 3.a. Review Proposed 2025-2026 Budget
- 3.b. Resolution of Tax Levy for 2025-2026

4. Old Business

- 4.a. Disclosure Report

5. New Business

- 5.a. Resolution for Salary of Board Members
- 5.b. Resolution for Reimbursement of Board Member Expenses
- 5.c. Resolution to Dispose of Surplus Property
- 5.d. Resolution to change the date of the Annual Meeting

6. Such Other Business that may be brought before the meeting

7. Adjourn

BLACK HAWK SCHOOL DISTRICT

SPECIAL MEETING IN THE UPPER COMMONS

Wednesday, October 22, 2025 - following the 6:00 P.M.

Budget Hearing and Annual Meeting



1. Call to Order

1.a. Roll Call

1.b. Consent to Agenda

1.b.a. Proof of Meeting Notice

1.b.b. Announcement that the meeting was announced to WEKZ, Monroe Times, and The Flash and posted as required.

1.b.c. Adoption of the Agenda

2. Administrative Report - Informational Items

3. Board of Education Report - Informational Items

4. Discussion and Possible Action

4.a. Public Comment

4.b. Discussion Items

4.b.a. Possible Approaches to Setting an Amount for an Operational Referendum.

4.c. Action Items

4.c.a. Approve Posted Budget

4.c.b. Set the 2025-2026 Levy

4.c.c. Contract(s)

4.c.c.a. Paraprofessional

4.c.d. Virtual and Cancelled Days - Staff pay

4.d. Executive Session

4.d.a. Motion to convene executive session

4.d.a.a. President's announcement of the purpose of the executive session under 19.85(1) items b, c, and f, Wisconsin State Statutes

4.d.a.b. Personnel - 19.85(1)(C) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.

4.d.a.b.a. Discussion of Staffing for the 2026-2027 School Year

4.e. Open Session

4.f. Act on matters deliberated in closed session

5. Adjourn

PROPOSED 2025-2026 PRELIMINARY BUDGET

SPECIAL EDUCATION FUND

| | Actual | Projected Actual | Proposed Budget |
|----------------------------------------------------------|--------------|------------------|-----------------|
| | 2023-2024 | 2024-2025 | 2025-2026 |
| Balance Sheet | | | |
| 700000 Assets | \$49,999.86 | \$49,606.26 | |
| 800000 Liabilities | \$49,999.86 | \$49,606.26 | |
| 900000 Fund Balance | \$0.00 | \$0.00 | |
| TOTAL REVENUES & OTHER FINANCING SOURCES: | \$848,426.86 | \$901,813.55 | \$969,249.00 |
| EXPENSES: | | | |
| 100000 Instruction | \$578,104.44 | \$632,098.24 | \$834,142.65 |
| 210000 Pupil Services | \$75,528.86 | \$88,265.72 | \$97,305.83 |
| 220000 Instructional Staff Services | \$6,076.67 | \$5,623.53 | \$8,146.63 |
| 250000 Business Administration (Busing/Medicaid Billing) | \$23,485.67 | \$31,324.25 | \$28,953.89 |
| 260000 Staff Services | \$0.00 | \$685.80 | \$700.00 |
| 280000 Debt Service | \$0.00 | \$0.00 | \$0.00 |
| 430000 General Tuition Payments | \$165,231.22 | \$143,816.01 | \$0.00 |
| 491000 Revenue Transited to Others | \$0.00 | \$0.00 | \$0.00 |
| 492000 Adjustments and Refunds | \$0.00 | \$0.00 | \$0.00 |
| TOTAL EXPENSES | \$848,426.86 | \$901,813.55 | \$969,249.00 |

DEBT SERVICE FUNDS (38 & 39)

| | Actual | Projected Actual | Proposed Budget |
|------------------------------------------------------|----------------|------------------|-----------------|
| | 2023-2024 | 2024-2025 | 2025-2026 |
| Balance Sheet | | | |
| 700000 Assets | \$183,398.12 | \$202,290.95 | |
| 800000 Liabilities | \$0.00 | \$0.00 | |
| 900000 Fund Balance | \$183,398.12 | \$202,290.95 | |
| TOTAL REVENUES & OTHER FINANCING SOURCES: | \$1,412,558.52 | \$682,448.99 | \$669,737.29 |
| EXPENSES: | | | |
| 280000 Long Term Capital Debt | \$1,454,503.04 | \$663,556.16 | \$697,152.51 |

Capital Projects Fund (Fund 49)

| | Actual | Projected Actual | Proposed Budget |
|------------------------------------------------------|----------------|------------------|-----------------|
| | 2023-2024 | 2024-2025 | 2025-2026 |
| Balance Sheet | | | |
| 700000 Assets | \$5,389,765.73 | \$605,069.07 | |
| 800000 Liabilities | \$0.00 | \$605,832.52 | |
| 900000 Fund Balance | \$5,389,765.73 | (\$763.45) | |
| TOTAL REVENUES & OTHER FINANCING SOURCES: | \$1,166,227.17 | \$160,201.90 | \$1,238.74 |
| EXPENSES: | | | |
| 255000 Facilities Acquisition & Remodeling | \$4,945,389.22 | \$4,585,145.88 | \$475.29 |

FOOD SERVICE FUND

| | Actual | Projected Actual | Proposed Budget |
|-------------------------------------------------------|--------------|------------------|-----------------|
| | 2023-2024 | 2024-2025 | 2025-2026 |
| Balance Sheet | | | |
| 700000 Assets | \$179,329.59 | \$99,967.70 | |
| 800000 Liabilities | \$6,783.19 | \$5,859.90 | |
| 900000 Fund Balance | \$172,546.40 | \$94,107.80 | |
| TOTAL REVENUES & OTHER FINANCING SOURCES: | \$241,507.26 | \$276,234.84 | \$241,000.00 |
| EXPENSES: | | | |
| 200000 Support Services/Food (excludes 255000 series) | \$243,842.97 | \$354,673.44 | \$264,349.36 |

Community Services Fund (Fund 80)

| | Actual | Projected Actual | Proposed Budget |
|------------------------------------------------------|------------|------------------|-----------------|
| | 2023-2024 | 2024-2025 | 2025-2026 |
| Balance Sheet | | | |
| 700000 Assets | \$3,000.00 | \$16,063.02 | |
| 800000 Liabilities | \$0.00 | \$9,233.08 | |
| 900000 Fund Balance | \$3,000.00 | \$6,829.94 | |
| TOTAL REVENUES & OTHER FINANCING SOURCES: | \$3,000.00 | \$98,723.00 | \$149,249.05 |
| EXPENSES: | | | |
| 390000 - Community Services | \$0.00 | \$94,893.06 | \$149,842.63 |

PROPERTY TAX LEVY

| | Actual | Actual | Proposed Budget |
|---------------------------|----------------|----------------|-----------------|
| | 2023-2024 | 2024-2025 | 2025-2026 |
| General Fund | \$1,244,498.00 | \$976,052.00 | \$1,141,322.00 |
| Debt Service Fund | \$61,689.00 | \$82,106.00 | \$81,703.00 |
| Referendum Approved Debt | \$489,575.00 | \$575,950.00 | \$584,534.00 |
| Community Services Levy * | \$3,000.00 | \$97,263.00 | \$132,000.00 |
| Total School Levy | \$1,798,762.00 | \$1,731,371.00 | \$1,939,559.00 |

Notes: 2024-2025 and 2025-2026 Budget Figures are Subject to Change
 2024-2025 projected actual numbers are the numbers as they stand on 10/15/2025, they are subject to change.

PROPOSED 2025-2026 PRELIMINARY BUDGET

GENERAL FUND - PROPOSED BUDGET FOR 2025-2026

| | Actual 2023-2024 | Projected Actual 2024-2025 | Proposed Budget 2025-2026 |
|---------------------------------------------------------------------|----------------------------|--------------------------------------|-------------------------------------|
| Balance Sheet | | | |
| Assets | \$1,367,447.52 | \$1,428,677.90 | \$603,040.48 |
| Liabilities | \$359,245.14 | \$667,766.97 | \$367,766.97 |
| Fund Balance June 30 Reserved | \$1,008,202.38 | \$760,910.93 | \$235,273.51 |
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| | Actual 2023-2024 | Projected Actual 2024-2025 | Proposed Budget 2025-2026 |
| REVENUE & OTHER FINANCING SOURCES | | | |
| Local Sources | | | |
| 210 Taxes | \$1,244,498.00 | \$976,052.00 | \$1,141,322.00 |
| 240 Payments for Services | \$0.00 | \$0.00 | \$0.00 |
| 260 Non-Capital Sales | \$204.50 | \$517.50 | \$150.00 |
| 270 School Activity and Community Service Fee Income | \$23,353.78 | \$26,189.82 | \$24,500.00 |
| 280 Interest on Investments | \$43,888.07 | \$30,631.20 | \$15,000.00 |
| 290 Other Revenue | \$34,224.60 | \$37,542.08 | \$26,550.00 |
| Interdistrict Payments Within Wisconsin | | | |
| 340 Payments for Services | \$489,280.00 | \$485,652.00 | \$593,347.00 |
| Interdistrict Payments Outside Wisconsin | | | |
| 443 Charges for Co-Curricular Activities to Non-WI School Districts | \$1,300.69 | \$4,333.88 | \$4,000.00 |
| Intermediate Sources | | | |
| 510 Transit of Aids | \$5,677.63 | \$4,079.40 | \$2,790.00 |
| 541 Revenue from CESA | \$0.00 | \$0.00 | \$0.00 |
| State Sources | | | |
| 610 State Aid-Categorical | \$44,001.59 | \$49,387.00 | \$45,500.00 |
| 620 State Aid-General | \$2,857,905.00 | \$3,170,853.00 | \$3,044,474.00 |
| 630 Special Projects | \$22,128.99 | \$23,399.30 | \$3,533.00 |
| 650 SAGE | \$123,945.92 | \$130,963.12 | \$131,375.00 |
| 690 Computer Aid/Sparsity Aid/Safety Grant | \$438,669.34 | \$446,576.53 | \$459,032.53 |
| Federal Sources | | | |
| 730 Special Project Grants (Title II, Title IV & IDEA Schoolwide) | \$96,207.60 | \$60,152.02 | \$25,241.00 |
| 750 Title I Funds | \$82,910.50 | \$127,524.82 | \$88,952.00 |
| 780 Education Jobs Grant | \$28,723.82 | \$36,730.05 | \$25,000.00 |
| 790 Other Revenue | \$31,461.29 | \$35,767.44 | \$38,985.00 |
| 860 Compensation for Loss | \$7,553.68 | \$0.00 | \$33,900.00 |
| 870 Long Term Debt Payment | \$0.00 | \$125,235.00 | \$0.00 |
| 960 Adjustments | \$150.00 | \$2,048.36 | \$150.00 |
| 970 Refund of Disbursements | \$60,389.12 | \$16,905.36 | \$15,000.00 |
| 990 Miscellaneous | \$4,324.00 | \$10,610.12 | \$2,000.00 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | \$5,640,798.12 | \$5,801,150.00 | \$5,720,801.53 |
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| | Actual 2023-2024 | Projected Actual 2024-2025 | Proposed Budget 2025-2026 |
| EXPENSES: | | | |
| Instruction | | | |
| 110000 Undifferentiated Curriculum | \$1,100,270.97 | \$1,043,880.61 | \$1,078,459.25 |
| 120000 Regular Curriculum | \$1,210,332.56 | \$1,307,039.20 | \$1,295,881.48 |
| 130000 Vocational Curriculum | \$229,243.33 | \$233,212.27 | \$272,987.84 |
| 140000 Physical Curriculum | \$148,221.77 | \$147,728.72 | \$102,447.24 |
| 160000 Co-Curricular Activities | \$135,261.89 | \$121,640.73 | \$139,599.13 |
| 170000 G & T/Homebound | \$2,268.16 | \$2,265.41 | \$3,269.14 |
| Support Services | | | |
| 210000 Pupil Services | \$105,967.40 | \$109,617.76 | \$111,743.84 |
| 220000 Instructional Staff Services | \$146,615.88 | \$128,353.26 | \$130,323.39 |
| 230000 General Administration | \$233,523.87 | \$247,096.14 | \$258,373.86 |
| 240000 School Building Administration | \$319,672.31 | \$331,945.95 | \$349,911.25 |
| 250000 Business Administration/Building Operations/Busing | \$766,127.23 | \$908,157.45 | \$763,297.34 |
| 260000 Central Services | \$9,321.34 | \$10,530.22 | \$11,165.88 |
| 270000 Insurance & Judgements | \$101,651.25 | \$84,891.80 | \$78,685.31 |
| 280000 Debt Service | \$0.00 | \$44,453.00 | \$64,453.00 |
| 290000 Other Support Services | \$6,933.01 | \$0.00 | \$0.00 |
| Non-Program Transactions | | | |
| 410000 Interfund Operating Transfers | \$485,839.16 | \$496,813.23 | \$542,083.00 |
| 430000 Gen Tuition Payments | \$721,792.37 | \$830,815.70 | \$1,041,258.00 |
| 490000 Adjustments and Refunds | \$0.00 | \$0.00 | \$2,500.00 |
| TOTAL EXPENSES | \$5,723,042.50 | \$6,048,441.45 | \$6,246,438.95 |
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| Effect on Fund Balance: | Actual 2023-2024 | Projected Actual 2024-2025 | Proposed Budget 2025-2026 |
| | (\$82,244.38) | (\$247,291.45) | (\$525,637.42) |

Notes: 2024-2025 Projected Actual and 2025-2026 Budget Figures are Subject to Change

SCHOOL DISTRICT OF BLACK HAWK

Notice is hereby given to the School District of Black Hawk, Villages of Gratiot and South Wayne, Towns of Gratiot, Monticello, Wayne, Darlington and Wiota of Lafayette County, and Towns of Cadiz and Jordan, Green County, that the budget hearing of said district will be held in the Black Hawk School Lower Commons at South Wayne on Wednesday the 22nd of October, 2025 at 6:00 PM followed by the Annual Meeting. A detailed copy of the budget is available at the District Office.